### CITY OF RYE, NEW YORK BOAT BASIN ENTERPRISE FUND ANNUAL BUDGET

## FOR FISCAL YEAR ENDING DECEMBER 31, 2002

#### FEE SCHEDULE

	Last		
FEE DESCRIPTION	Changed	2001	2002
Non-resident - 12 Feet or Less	2002	628.00	660.00
Non-resident - 12.1 Feet to 13 Feet	2002	714.00	750.00
Non-resident - 13.1 Feet to 14 Feet	2002	755.00	793.00
Non-resident - 14.1 Feet to 15 Feet	2002	803.00	844.00
Non-resident - 15.1 Feet to 16 Feet	2002	844.00	887.00
Non-resident - 16.1 Feet to 17 Feet	2002	884.00	929.00
Non-resident - 17.1 Feet to 18 Feet	2002	997.00	1,047.00
Non-resident - 18.1 Feet to 19 Feet	2002	1,054.00	1,107.00
Non-resident - 19.1 Feet to 20 Feet	2002	1,101.00	1,157.00
Non-resident - 20.1 Feet to 21 Feet	2002	1,147.00	1,205.00
Non-resident - 21.1 Feet to 22 Feet	2002	1,631.00	1,713.00
Non-resident - 22.1 Feet to 23 Feet	2002	1,698.00	1,783.00
Non-resident - 23.1 Feet to 24 Feet	2002	1,764.00	1,853.00
Non-resident - 24.1 Feet to 25 Feet	2002	1,837.00	1,929.00
Non-resident - 25.1 Feet to 26 Feet	2002	1,901.00	1,997.00
Non-resident - 26.1 Feet to 27 Feet	2002	1,969.00	2,068.00
Non-resident - 27.1 Feet to 28 Feet	2002	2,035.00	2,137.00
Non-resident - 28.1 Feet to 29 Feet	2002	2,108.00	2,214.00
Non-resident - 29.1 Feet to 30 Feet	2002	2,175.00	2,281.00
Non-resident - 30.1 Feet to 31 Feet	2002	2,240.00	2,352.00
Non-resident - 31.1 Feet to 32 Feet	2002	2,306.00	2,422.00
Non-resident - 32.1 Feet to 33 Feet	2002	2,946.00	3,094.00
Non-resident - 33.1 Feet to 34 Feet	2002	3,032.00	3,184.00
Non-resident - 34.1 Feet to 35 Feet	2002	3,117.00	3,273.00
Non-resident - 35.1 Feet to 36 Feet	2002	3,205.00	3,366.00
Non-resident - 36.1 Feet to 37 Feet	2002	3,287.00	3,452.00
Resident - 12 Feet or Less	2002	403.00	424.00
Resident - 12.1 Feet to 13 Feet	2002	459.00	482.00
Resident - 13.1 Feet to 14 Feet	2002	483.00	508.00
Resident - 14.1 Feet to 15 Feet	2002	516.00	542.00
Resident - 15.1 Feet to 16 Feet	2002	541.00	569.00
Resident - 16.1 Feet to 17 Feet	2002	569.00	598.00
Resident - 17.1 Feet to 18 Feet	2002	599.00	629.00
Resident - 18.1 Feet to 19 Feet	2002	633.00	665.00
Resident - 19.1 Feet to 20 Feet	2002	661.00	695.00
Resident - 20.1 Feet to 21 Feet	2002	688.00	723.00
Resident - 21.1 Feet to 22 Feet	2002	981.00	1,030.00
Resident - 22.1 Feet to 23 Feet	2002	1,021.00	1,072.00
Resident - 23.1 Feet to 24 Feet	2002	1,063.00	1,116.00
Resident - 24.1 Feet to 25 Feet	2002	1,104.00	1,160.00
Resident - 25.1 Feet to 26 Feet	2002	1,145.00	1,203.00
Resident - 26.1 Feet to 27 Feet	2002	1,187.00	1,247.00

# CITY OF RYE, NEW YORK BOAT BASIN ENTERPRISE FUND

### ANNUAL BUDGET

## FOR FISCAL YEAR ENDING DECEMBER 31, 2002 FEE SCHEDULE

	Last		
FEE DESCRIPTION	Changed	2001	2002
Resident - 27.1 Feet to 28 Feet	2002	1,227.00	1,289.00
Resident - 28.1 Feet to 29 Feet	2002	1,270.00	1,334.00
Resident - 29.1 Feet to 30 Feet	2002	1,310.00	1,376.00
Resident - 30.1 Feet to 31 Feet	2002	1,352.00	1,420.00
Resident - 31.1 Feet to 32 Feet	2002	1,391.00	1,461.00
Resident - 32.1 Feet to 33 Feet	2002	1,778.00	1,867.00
Resident - 33.1 Feet to 34 Feet	2002	1,831.00	1,923.00
Resident - 34.1 Feet to 35 Feet	2002	1,880.00	1,974.00
Resident - 35.1 Feet to 36 Feet	2002	1,934.00	2,031.00
Resident - 36.1 Feet to 37 Feet	2002	1,983.00	2,082.00
Finger Slip - If Assigned	1998	140.00	140.00
Kayak Storage Wet/Dry - Per Season	2002	175.00 + tax	185.00+tax
Labor Rate - Per Hour - Min. ½ Hour	1998	$50.00 + \tan x$	50.00 + tax
Late Fine For Overdue Storage/Docking Area (Per Day)	2002	7.00 + tax	10.00 + tax
Launching Ramp - Each Way	1998	13.00	13.00
Launching Ramp - Seasonal Permit	2002	140.00	145.00
Overnight Tie-Up (Per Foot - Per Day)	1998	1.00	1.00
Parking Fee - Additional Parking Permit or Replacement	1999	40.00	40.00
Parking Fee - One Day Permit	1998	7.00	7.00
Summer Trailer Storage - Limited Availability	2002	135.00 + tax	150.00+tax
Use of Work Space - Non-permit Holders (Per Day)	2002	7.00 + tax	10.00 + tax
Resident / Winter Storage - In Water - Per Foot	1998	23.00 + tax	23.00 + tax
Resident / Winter Storage - On Land - Per Foot	1998	21.00 + tax	21.00 + tax
Non-Resident / Winter Storage - In Water - Per Foot	1998	34.00 + tax	34.00 + tax
Non-Resident / Winter Storage - On Land - Per Foot	1998	32.00 + tax	32.00 + tax
New York State/ Westchester County Tax Rate		6.75%	6.75%